

ANNUAL REPORTS

of the

Town Officers

of the



TOWN OF MADBURY

for the fiscal year ending

December 31, 2003

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2003

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RIDINGS PRESS, INC.
Dover, NH

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TOWN OFFICERS FOR 2003

Moderator

Donald W. Melvin
Term expires March 2004

Assistant Moderator

Richard R. Houghton

Selectmen

Bruce E. Hodsdon	Term expires March 2005
Joseph B. Moriarty	Term expires March 2006
Joan H. Sundberg	Term expires March 2004

Administrator

Diane C. Hodgson

Town Treasurer

Deborah M.F. Ahlstrom - 2004

Town Clerk-Tax Collector

Pamela A. Seaver - 2004

Town Clerk-Tax Collector Asst.

LeAnn Simpson

Dep. Boat Tax Collector

Carol A. Taylor

Town Auditors

Karen A. Towle – 2004

Elaine Sylvester – 2004

Trustees of Trust Funds

Emily R. Hart	Term expires March 2004
Gail A. Houghton	Term expires March 2006
Rhonda Hodsdon	Term expires March 2005

Cemetery Trustees

Alfred E. Grimes	2004	Roderic L. Hutton	2005
	Diane C. Hodgson	2006	

Library Trustees

Craig R. Seaver	2006	Joan I. Valentine	2004
	Mayme J. Trumble	2005	
Eileen R. Corrow	Alt. (resigned)		Margaret Wolcott, Alt.

Supervisors of the Checklist

Jeanne Bartell	Term expires March 2008
Kathleen O'Shea	Term expires March 2004
Catherine M. Bassett (resigned)	Term expires March 2006
Mary Ellen Reisch (appointed)	Term expires March 2004

Planning Board

Wallace Dunham	2006	Robert Diberto	2004
William Taylor	2005	Donald Sylvester, Chair	2004
Robert Sterndale	2006	Douglass Hoff, (Alt.)	2005
Annette Pettingill	2005	(Alt.)	2006

Joseph B. Moriarty, Ex Officio

Conservation Commission

John Nachilly, (Chair)	2006	Eric Fiegenbaum	2006
Doreen Sterndale	2005	Barbara Maurer	2004
Katherine Frid	2005	Gray Cornwell (alt.)	2006

Zoning Board of Adjustment

Richard Houghton	2004	G. Gray Cornwell	2005
Janet Wall	2006	Robert Battles, Chair	2005
William Leslie	2006	Richard Erickson (Alt.)	2006
Lorraine Morong (Alt.)	2004	Donald Melvin (Alt.)	
Barbara Houston (Alt.)			

Recreation Commission

Andrew Wood, (Chair)	2005	George Mattson	2006
Donald Melvin	2004	Richard Houghton	2004
Steven Schuster	2005	Robert Houston, Alt	2004

Bruce Hodsdon (Ex Officio)

Water Resources Board

Wallace Dunham, Chair	2006	William Leslie	2005
Eric Fiegenbaum	2005	Janet Wall	2004

Bruce Hodsdon, Ex-Officio

Thomas Ballestero, Consultant		Joan Schrieber, Alt.	2006
Deborah Zarembo, Alt.	2004	Patt Gleske, Alt.	2005

Building Inspector

Gerald Mullaney

Health Officers

Robert F. Wilson, M.D.

Roger C. Temple, M.D.

Overseer of Public Welfare

Board of Selectmen

Road Agent

Board of Selectmen

Fire Chief/Forest Fire Warden

Thomas K. Perley

Assistant Fire Chief

W. Jim Davis

Emergency Management Dir.

Thomas K. Perley

Police Chief
George E. Taylor

Deputy Police Chief
Joseph E. McGann, Jr.

Animal Control Officer
Susan E. Willer

Strafford Regional Planning Commission

Janet K. Wall
C. Thomas Crosby

Term expires March 2006
Term expires August 2006

Lamprey Regional Solid Waste Cooperative
Joseph B. Moriarty, Representative

Oyster River Cooperative School District
Karen Larson, Board Member

RECORD OF TOWN MEETING

March 11, 2003

The Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, was called to order at 11:00 AM by Moderator Donald W. Melvin. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Diane Hodgson	Mary Ellen Duffy	Carleton Wentworth
Gail Houghton	Karen Towle	

Moderator Melvin called the evening session of the Meeting to order at 7:00 PM. He announced that the polls which opened at 11:00 AM for the purpose of voting by ballot on Articles 1 and 2 of the Town Meeting Warrant as well as voting on all Articles on the Oyster River Cooperative School District Ballot would close at 8:00 PM unless extended by vote of the Town Meeting.

The moderator asked the assembled citizens (approximately 130) to stand for a moment of silence for those Madbury people who died during the year 2002 followed by the Pledge of Allegiance led by Town Clerk Pamela Seaver.

The deceased include: Barbara Leslie, Dana Chase, Kenneth R. Hatfield, Richard E. Morin, David D. Pridham, Mabelle E. Lee, Glenn E. Jentes, Marie E. Donovan, and Brian L. MacLean.

ARTICLE 1. The following Town Officers were elected by Official Ballot:

Selectman for the ensuing three years	Joseph B. Moriarty
Treasurer for the ensuing one year	Deborah M.F. Ahlstrom
Trustee of Trust Funds for the ensuing three years	Gail A. Houghton
Auditors for the ensuing one year	Elaine C. Sylvester
.....	Karen A. Towle
Cemetery Trustee for the ensuing three years	Diane C. Hodgson
Library Trustee for the ensuing three years	Craig R. Seaver

(Sample ballot on file)

ARTICLE 2 Voted by Official Ballot to permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment.

YES - 281	NO - 11	PASSED
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ARTICLE 3 Barbara G. Houston moved and Robert Wilson seconded a motion to authorize the Selectmen to chose all other Town Officers. PASSED

ARTICLE 4 Gray Cornwell moved and Sylvia Grimes seconded a motion to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements. This appropriation is included in the posted operating budget.

Selectwoman Joan Sundberg explained that this Capital Reserve Fund now amounts to \$150,000.00. With the current real estate market it only makes sense to add to this fund so that there is more flexibility should some property or easement desirable to the Town come along. No discussion or questions. A vote was taken. PASSED

ARTICLE 5 Tom Perley moved and Alfred Grimes seconded a motion to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the existing Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of a Fire Truck. This appropriation is included in the posted operating budget.

Fire Chief Tom Perley enumerated the current inventory of fire trucks/engines. Madbury owns two engines - a 1979 and a 1989; one half-ton utility vehicle; and two forestry trucks. A newer National Fire Code compliant engine is definitely needed. There is currently about \$161,000.00 in this Capital Reserve Fund. Selectman Bruce Hodsdon explained how this warrant article and Article 6 will work together to purchase a new fire engine. If Article 6 does not pass then at least we will have added \$30,000.00 to the existing Capital Reserve Fund if this article passes. PASSED

ARTICLE 6. Bruce Hodsdon moved and Joan Sundberg seconded a motion to raise and appropriate the sum of Two Hundred Twenty Thousand Dollars (\$220,000.00) for the purchase of a Fire Engine, and to authorize the withdrawal of Capital Reserve Funds established for this purpose and to further authorize the Selectmen to borrow not more than Thirty Thousand Dollars (\$30,000.00) for this purpose. This appropriation is included in the posted budget. A 2/3 ballot vote is required to pass.

Selectman Hodsdon spoke in support of this article. By passing Article 5 the Capital Reserve Fund set up to purchase a fire engine now has approximately \$191,000.00. Since a new equipped engine may cost as much as \$220,000.00 the Board of Selectmen would like the authority to borrow up to \$30,000.00 if necessary. Such borrowing would be for a very short term.

After a short discussion and few questions from citizens a ballot vote was taken.

YES - 118

NO - 7

PASSED

ARTICLE 7 Joan Valentine moved and Bill Leslie seconded a motion to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund. This appropriation is included in the posted operating budget.

Joan Valentine explained that currently there is \$10,000.00 in this fund. Putting aside another \$5,000.00 for a future library building now makes

a lot of sense. There being no discussion a vote was taken. PASSED

ARTICLE 8. Joan Valentine moved and Betsy Renshaw seconded a motion to raise and appropriate the sum of Twenty-Seven Thousand Two Hundred Dollars (\$27,200.00) to renovate, maintain, and operate the Estes Property as a Library. This appropriation is included in the posted operating budget.

Library Trustee Joan Vanentine urged passing this article. She explained how the Madbury Library has outgrown its home in the Town Hall Closet, its home for two years. The Estes property will become available when the Police Department moves into the new Safety Complex within the next week or so. Also the Madbury Library has been awarded a \$17,005.00 grant from the Gates Foundation for four new computers and related equipment and wiring.

A place for these computers is a prerequisite to their arrival.

Deborah Zarembo questioned the use of the Estes property as a temporary library. Lori Griffith asked about the Madbury Historical Society's possible use of library space. Library Trustee Mayme Trumble said five to ten thousand books have been donated to the library thus far. Many will be kept for new shelves in the library and many have been and will be sold at Library Book Sales. Bill Trumble urged passing this article to save his barn where these books are currently stored! After a twenty-minute discussion of the pros and cons of renovating the Estes property for a library a vote was taken

PASSED

ARTICLE 9. Joseph Moriarty moved and Janet Wall seconded a motion to establish a Water Board and to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to fund this Board. This appropriation is included in the posted operating budget.

Lorraine Morong made a motion to amend Article 9 to establish a Water Resources Board and to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to fund this Board. There was a second. A vote was taken. The amendment passed.

Selectman Moriarty gave some history of the formation of the Madbury Water District during the 1950s and the current proposal to dissolve the Water District and form a Water Board with members appointed by the Board Selectmen. A detailed discussion of this issue appears on page 53 of the 2002 Annual Town Report (Madbury Water District Annual Report 2002) submitted by Joan M. Schreiber, Chair of the Madbury Water District.

After little discussion a vote was taken. PASSED

Moderator Don Melvin announced it was 7:50 PM and the polls would be closing at 8:00 PM. He encouraged anyone who wanted to vote and had not to do so now.

ARTICLE 10. Selectman Joseph Moriarty moved and Carol Loughlin seconded a motion to adopt the proposed operating budget as posted for the current year 2003. The amount was \$942,182.00. There was no discussion. A vote was taken.
PASSED

ARTICLE 11. Richard Lines moved and Joan Valentine seconded a motion to support the following resolution: That we, the citizens of Madbury, NH, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un- and under-insured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high-quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

Richard Lines explained that this resolution is to call attention to health care costs to our lawmakers in Concord and Washington. Several citizens spoke to this article including Madbury's State Representative Janet Wall. A vote was taken.
PASSED

Moderator Donald Melvin announced that it was 8:00 PM and the polls were closed.

ARTICLE 12. Moderator Donald Melvin said he had received a written request signed by 5 legal voters to have a secret ballot vote for Article 12. Richard Gardner moved and Richard Lines seconded a motion to vote to adopt the noise ordinance as submitted by petition. Copies of the proposed ordinance were available for review. The Board of Selectmen did not recommend this article.

Richard Gardner read a multi page statement supporting the petitioned article. Several other residents/voters also offered their support as well as their frustration trying to deal with noise in their neighborhoods that they found disturbing. Selectman Bruce Hodsdon addressed the Board's concerns about this petitioned ordinance. They felt it was not legal or appropriate as written. Lorraine Morong offered an amendment to Article 12. The Amendment was: I move to amend Art. 12 in such a way that the issue of a noise ordinance be referred to a committee, such committee to be appointed by the moderator, and to report to the 2004 Town Meeting. Steve Schuster seconded her motion. Voters chose to vote with no more discussion. A vote was taken on the amendment. It Passed. Bill Badgley asked the Moderator if the signers of the request for a secret ballot vote could rescind their request. Three of the signers immediately rescinded. A voice vote was taken on the Amended Article 12.
PASSED

ARTICLE 13. Doreen Sterndale moved and Betsy Renshaw seconded a motion to send the following resolution to the New Hampshire General Court: Resolved, in its

first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the state of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Madbury's Conservation Commission Chair John Nachilly spoke in favor of this resolution. Although Madbury's one proposal to LCHIP was not chosen for funding this past year, one could be granted in the future only if LCHIP continues to be funded by the State of New Hampshire. There were no questions or discussion. PASSED

ARTICLE 14. Lorraine Morong moved and Bill Leslie seconded a motion to vote to retain the unexpended portion of the 2003 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.

John Nachilly called everyone's attention to page 22 of the 2002 Annual Report, where the wrong Madbury Conservation Fund report was printed. The printer has made an insert of the correct report. Copies are on a table near the balloting area. The total funds available for the year ending Dec. 31, 2002 are \$280,728.36. With no further discussion a vote was taken.

PASSED

ARTICLE 15. Bill Badgley moved and George Polichronopoulos seconded a motion to dispense with Article 15 since there were no reports to be heard.

PASSED

ARTICLE 16. Joan Sundberg recognized retired building inspector Bob Sheeran for his fourteen years of dedicated service to the Town of Madbury. She welcomed Gerald Mullaney of Freshet Road as Madbury's new building inspector. She also thanked all the citizens who hand delivered the Town Reports, School Reports and Madbury Musings newsletters this year as well as ALL the volunteers who gave so generously of their time and energies to help make Madbury the wonderful community it is.

Bruce Hodsdon thanked the Safety Complex committee members for all the hard work and many hours they gave. We are all proud of Madbury's new Fire and Police Safety Complex on Route 155.

Bill Leslie announced a meeting at 7:00 PM tomorrow (March 12) at the OR Middle School multi-purpose room to discuss the district's formula for school funding.

Priscilla Polichronopoulos reminded everyone that Madbury's Annual Town Potluck Supper will be on Sunday, April 13th at 5:30 PM at the Moharimet School. The 2003 Town Roadside Cleanup will be held the week beginning April 20th.

A salute to long-time resident and community servant extraordinaire Lorraine

Morong followed the formal part of the meeting. Priscilla Polichronopoulos and Carolyn Hutton from the Community Club, Lori Griffith from the Historical Society, Janet Wall from the NH House of Representatives, the recorded voice of dear friend Joan Schreiber, and singers Betsy Renshaw and Emma Rous honored Lorraine for her many years of dedication to Madbury on behalf of the whole town. Gifts, flowers and a declaration from the House of Representatives recognizing her commitment were showered upon her. Many members of Lorraine's extended family and old friends from out of town were there. The best part of all was that this involved, well-informed lady was truly surprised by all the fuss over her.

Moderator Melvin adjourned the meeting at 9:15 PM to count the ballots cast on Articles 1 and 2. The meeting was officially adjourned at 9:55 PM.

Pamela A. Seaver
Madbury Town Clerk

Then came before me, Joseph B. Moriarty, Deborah M.F. Ahlstrom, Elaine C. Sylvester, Karen A. Towle, Gail A. Houghton, Diane C. Hodgson, and Craig R. Seaver and took their oaths of office as required by law.

Pamela A. Seaver
Madbury Town Clerk

Formally accepted by the Board of Selectmen on March 17, 2003.

Joan H. Sundberg
Joseph B. Moriarty
Bruce E. Hodsdon

2003 INVENTORY – TOWN OF MADBURY

Land, Improved and Unimproved	\$61,350,486.00
Buildings	75,615,900.00
Public Utilities, Electric and Gas	4,227,300.00
Manufactured Housing	<u>2,282,900.00</u>
Total Valuation before Exemptions	\$143,476,586.00

Exemptions:

Blind Exemptions	\$ 30,000.00
Elderly Exemptions	716,500.00
VA Assistance Exemptions	<u>287,400.00</u>

Total Exemptions Allowed	<u>-1,033,900.00</u>
Net Value on which Tax Rate is Computed	\$142,442,686.00

Total Property Tax Commitment	3,047,729.00
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War Service Credit	-8,400.00
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Tax Committed to Collector:

Property Taxes	\$2,972,784.00
Utility Property Tax	74,797.00
Timber Yield Tax	213.52
Excavation Yield Tax	4,795.56
In Lieu of Taxes	31,009.00
Land Use Change Tax	<u>44,090.00</u>

Total Taxes Committed to Collector	\$3,127,689.08
------------------------------------------	----------------

Local School Appropriations	1,832,838.00
State Education Tax	535,578.00
County Assessment Tax	312,196.00

Breakdown of Tax Rate:

	2002		2003	
Municipal	3.33	15%	2.63	12%
County	1.96	8%	2.19	10%
Local School Tax	12.00	55%	12.87	60%
State School Tax	4.83	21%	3.88	18%
Water District	<u>.04</u>	<u>1%</u>	<u>n.a.</u>	<u>n.a.</u>
Total	22.16	100%	21.57	100%

2003 FINANCIAL REPORT

ASSETS

CASH:

All Funds in Custody of Treasurer	\$1,225,343.20	
Madbury Conservation Fund	300,412.72	
Cash Bond (Moriarty Road Bonds)	3,575.47	
Total Cash		\$1,529,331.39

UNREDEEMED TAXES:

Elderly Tax Deferral	2,109.00	
Levy of 2002	38,144.90	
Levy of 2001	22,064.18	
Total Unredeemed Taxes		62,318.08

UNCOLLECTED TAXES:

Levy of 2003	149,431.74	
Timber Yield Tax	72.52	
Land Use Change Tax	11,170.00	
Excavation Yield Tax	217.64	
Total Uncollected Taxes		160,891.90

OTHER CURRENT ASSETS:

Miscellaneous Accounts Receivable	120.50	
Total Other Current Assets		<u>120.50</u>
TOTAL ASSETS		<u>\$1,752,661.87</u>

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Accounts Payable:		
Snow Plowing Contract	\$16,887.20	
Unexpended Balance of Special Funds		
Estes Property Development	3,775.81	
Total Accounts Owed by Town		\$20,663.01

ACCOUNTS DUE TO STATE:

Dog, Marriage & Vital Statistics	390.00	
Total Accounts Due to State		390.00

SCHOOL DISTRICT TAXES PAYABLE

Oyster River Cooperative School District	1,069,851.00	
Total School District Taxes Payable		1,069,851.00

OTHER LIABILITIES

Madbury Conservation Commission	300,412.72	
Cash Bonds	3,575.47	
Total Other Liabilities		<u>303,988.19</u>
TOTAL LIABILITIES		\$1,394,892.20

FUND BALANCE

RESERVED FUND BALANCE

FEMA Grant for Safety Equipment 40,141.00

UNRESERVED FUND BALANCE \$317,628.67

TOTAL FUND BALANCE

\$357,769.67

TOTAL LIABILITIES AND FUND BALANCE

\$1,752,661.87

UNRESERVED FUND BALANCE-DECEMBER 31, 2002

\$388,012.67

UNRESERVED FUND BALANCE-DECEMBER 31, 2003

\$317,628.67

CHANGE IN FINANCIAL CONDITION

\$(70,384.00)

SCHEDULE OF TOWN PROPERTY
As of December 31, 2003

<i>Description</i>	<i>Value</i>	<i>Map/Lots</i>
Town Hall, Land and Buildings	\$544,200.00	7-13, 7-3A&B
Furniture and Equipment	20,000.00	
Gangwer Purchase	84,500.00	7-21, 7-22
Hix Hill (Wentworth Property)	28,700.00	7-17A
Estes Property (Land & Building)	198,300.00	7-14
Equipment and Furniture	30,000.00	
Old Fire Department, Land and Buildings	138,300.00	8-16
Parks, Commons, and Playgrounds	356,900.00	2-14, 4-22, 4-23 6-1, 8-26, 9-5A 9-60, 9-60L
Town Cemetery	124,500.00	6-4C
Hayes Road/Cherry Lane Town Forest	409,000.00	5-14
Tibbetts Property	359,000.00	6-4
Safety Complex Land/Bldgs./		
Bellamy Water Rights	993,000.00	8-27
Police Equipment/Furniture/Vehicles	35,000.00	
Fire Equipment/Furniture/Vehicles	325,000.00	
Bellamy Conservation Parcel A	91,000.00	2-16A
Bellamy Conservation Parcel B	23,700.00	2-16B
Solid Waste Landfill, Land	863,000.00	8-4
All Land and Buildings acquired through		
Tax Collector's Deeds	162,100.00	1-31, 31A, 31B 1-41, 1-44, 3-54 3-32
TOTAL	\$4,786,200.00	

TAX COLLECTOR'S REPORT

For the Municipality of Madbury, Year Ending 12/31/03

DEBITS		PRIOR LEVIES			
Uncollected Taxes	Levy of 2003	2002	2001	2000	
beginning of Year:					
Property Taxes		131,364.34			
Excavation Tax @ .02/yd		97.30			
Taxes Committed this Year:					
Property Taxes	2,972,784.00				
Land Use Change	44,090.00				
Yield Taxes	213.52				
Excavation Tax @ .02/yd	4,795.56				
Utility Taxes	74,797.00				
In Lieu of Taxes	31,009.00				
Overpayment:					
Property Taxes	7700.72				
Penalties		225.00			
Interest & Late Tax	2,301.80	7,737.85			
TOTAL DEBITS	3,137,691.60	139,424.49			
CREDITS		PRIOR LEVIES			
	Levy of 2003	2002	2001	2000	
Remitted to Treasurer					
During Fiscal Year:					
Property Taxes	2,834,185.98	65,107.88			
Land Use Change Tax	32,920.00				
Yield Taxes	141.00				
Interest	2,301.80	7,737.85			
Penalties		225.00			
Excavation Tax @ .02/yd	4,577.92				
Utility Taxes	74,797.00				
Conversion to Lien		66,353.76			
In Lieu of Taxes	31,009.00				
Abatements Made:					
Property Taxes	8.00				
Uncollected Taxes-End of Year					
Property Taxes	146,290.74				
Land Use Change	11,170.00				
Yield Taxes	72.52				
Excavation Tax @ .02/yd	217.64				
TOTAL CREDITS	3,137,691.60	139,424.49			

**UNCOLLECTED AND UNREDEEMED TAXES
AS OF DECEMBER 31, 2003**

	Uncollected 2003 Taxes	Unredeemed Levy of 2002	Unredeemed Levy of 2001
Acorn Realty Trust/Robert DiBerto	\$5,880.00	\$5,681.00	\$5,856.70
Baldwin, Maureen & Sexton Eleanor	*19.00		
Bonansignor, Frank	585.00		
Brown, Michael & April	2,517.00		
Cade, Alan & Ardith	1,599.00		
Cade, Ardith Turgeon	71.85		
Charles Street Holding LLC	1,667.52		
Chase Jr., M. Jerome	7,821.00		
Chase, Aletia	1,063.00	1,108.48	74.31
Chase, Brian & DiAnne	1,266.00	1,267.41	1,367.29
Constantino, Peter & Neilson, Annette	1,301.00	1,347.39	
Craig, Anne	154.00		
Croisietiere, Leo	*1,322.00		
Crooks, John & Williams, Lori	1,098.00		
Daigle, Robert & Cynthia	1,098.00		
Daigle, Thomas & Cheryl	2,459.00		
Daniels, James	679.00	301.36	495.53
DeLong, Thomas & Vachon, Ernest	7,200.00		
Duplessis, David	968.50		
Engalichev, Constantine & Judith	*11,700.00		
Ferland, Bruce	*803.00		
Fisk, Vivianne, Michael & Tracy	1,877.00		
G&R Associates	4,858.52		
Gangwer, Jesse & June	*15,792.00		
Gong, Brian & Susan	*7.84		
Greenleaf, Robert & Madeline	4,933.00	2,088.68	
Greenwald, Joseph	*197.17		
Griffin, James P.	401.00	348.00	381.46
Hartford, Joan	3,967.00	3,830.56	4,070.59
Harvest Broadcasting Service Inc.	2,301.00	1,938.29	
Hazen, Benjamin	3,518.00		
Henderson, Mark & Christine	*21.54		
Hubbard, Robert & Marilyn	2,810.00		
Johnson, Joanne	*2.00		
Jones, Barbara	2,872.00	2,478.61	
Kimball, Everett & Jaclyn	2,961.00		
Kouros, Peter & Andrea	*3,099.00		
Lahue, Fabian	*863.00		

	Uncollected 2003 Taxes	Unredeemed Levy of 2002	Unredeemed Levy of 2001
Lemay, Donald & Cheryl	1,132.00	1,071.17	1,157.97
Lewis, John & Donna	1,110.00	1,105.82	1,202.36
Lockhardt, Michael & Dorothy	3,434.00	2,883.32	3,070.40
Lone Oak Realty Trust/Robert DiBerto	1,294.00	952.77	1,019.23
Loughlin, Harry & Carol	4,961.00		
MacPhee, Jeff	2,822.00		
Magoon, Joan	438.00		
Malone, Rodney & Laurie	2,739.98		
Miller, Alfred R.	444.00	342.68	
Nicol, Scott D. & Diane	3,055.00		
Peek, Richard & Dorothea	1,030.00		
Petersen, Karen A.	773.00		
Pruven Aggregates Inc	3,910.64	5,166.53	
Radack Jr., Frank C. & Maureen	*3,628.00		
Ramsdell, Darlene R.	475.00	259.11	
Rines, Michael & Roxanne	656.61		
Rollins, Jeffrey S. & Gina	1,350.00		
Rose Realty LLC	4,002.00		
Schultze, Donald K.	90.00		
Smith, Neil & Kerry	3,138.00		
Sullivan, David	*3,856.00	*1,862.48	*98.27
Thomas, Dugal & Cynthia	*34.03		
Thompson, Lucretia	531.00		
Tibbetts, John & Gisele	*421.00		
Tilton, Cynthia L.	1,160.00	992.23	
Tuttle, Elaine & Burton	*548.00		
Walnut Realty Trust/Robert DiBerto	3,645.00	3,119.01	3,270.07
Wilson, Cynthia	3,242.00		
Wood, Charlotte W.	3.00		
Young, Robert & Mary J.	2,614.00		

* Denotes payment made before printing of Town Report

I hereby certify that the above lists showing names and amounts due from each taxpayer, as of December 31, 2003, on account of the tax levies 2003, 2002 and 2001 are correct to the best of my knowledge and belief.

Pamela A. Seaver
Madbury Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	Levy of 2002	2001	2000
Unredeemed Liens Balance AT			
Beg. of Fiscal Year		34,808.00	18,836.03
Liens Executed During			
Fiscal Year	71,632.65		
Interest & Costs Collected			
(After Lien Execution)	2,223.59	2,405.13	7,005.33
TOTAL DEBITS	73,856.24	37,213.13	25,841.36
CREDITS			
Redemptions	33,487.75	12,743.82	18,836.03
Interest & Costs Collected			
(After Lien Execution)	2,223.59	2,405.13	7,005.33
Unredeemed Liens Balance			
End of Year	38,144.90	22,064.18	0
TOTAL CREDITS	73,856.24	37,213.13	25,841.36

Pamela A. Seaver
Tax Collector

**2003 TREASURER'S REPORT
SUMMARY OF CASH RECEIPTS**

FROM LOCAL TAXES - CURRENT YEAR

3110 Property Taxes	\$2,834,185.98	
Utilities Tax	74,797.00	
3120 Land Use Change Tax	32,920.00	
3185 Timber Yield Tax	141.00	
Excavation Yield Tax	4,577.92	
3189 Boat Taxes	<u>896.88</u>	\$2,947,518.78

FROM LOCAL TAXES - PREVIOUS YEAR

3110 Property Taxes	\$65,107.88	
1110 Conversion to Lien	71,632.65	
1110 Tax Liens Redeemed	<u>65,067.60</u>	201,808.13

FROM INTEREST & PENALTIES - ALL YEARS

3190 Interest and Cost	\$16,619.81	
		16,619.81

FROM STATE OF NEW HAMPSHIRE

3350 NH Rooms & Meals Tax	\$48,969.40	
3351 NH Revenue Sharing Dist.	13,296.00	
3353 NH Highway Block Grant	40,314.63	
3352 Railroad Tax	<u>1,292.59</u>	103,872.62

FROM LOCAL SOURCES EXCEPT TAXES

3186 In Lieu of Taxes	31,009.00	
3220 Motor Vehicle Title & Agent Fees	259,433.00	
3230 Building, Inspection & Driveway Fees	15,496.50	
3290 Dog Licenses	2,172.50	
Marriages & Vital Statistics	350.00	
Other Clerk Permits & Fees	299.00	
Misc. Permits & Fees	1,336.75	
3502 Interest from Investments (Town)	<u>6,949.42</u>	317,046.17

RECEIPTS OTHER THAN CURRENT REVENUE

3210 Planning & Zoning	1,920.00	
3500 Department Revenues	11,920.00	
Inspection Assessment Acct.	3,332.56	

Special Detail Account	12,491.94	
3503 Rent/Sale of Town Property	0	
3500 Miscellaneous Reimbursements	4,760.96	
3508 Specific Purpose Donations	6,130.00	
2390 ConCom 1/2 Land Use Change Tax 2003	16,460.00	
2080 ConCom Misc. Revenue	3,484.36	
2270 Road Bonds	35.75	
3915 Transfer from Capital Reserves-Fire	192,378.59	
3915 Transfer from Capital Reserves-Complex	114,193.35	<u>367,107.51</u>
SUBTOTAL GENERAL OPERATING RECEIPTS		<u>3,953,973.02</u>

RECEIPTS FROM GRANT FUNDING SOURCES

3101 PD Domestic Preparedness	3,267.60	
3201 FD Generator Grant	17,250.00	
3202 FD Equipment FEMA Grant	40,141.00	
3301 LIB Gates Computer Grant	<u>17,005.00</u>	<u>77,663.60</u>

TOTAL RECEIPTS FROM ALL SOURCES ...		\$4,031,636.62
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SCHEDULE OF CASH ON HAND JANUARY 1, 2003

TOWN OF MADBURY :

Bank of New Hampshire-Checking	\$17,324.58	
Bank of New Hampshire-Cash Management.	434,564.36	
Bank of New Hampshire-Road Bond Accounts	3,539.72	
NH Public Deposit Investment Pool	<u>654,687.14</u>	
Federal Savings Bank-Checking Account	4,673.73	\$1,114,789.53

CONSERVATION COMMISSION:

Federal Savings Bank-Statement Savings Account	5,876.64	
NH Public Deposit Investment Pool	<u>274,851.72</u>	<u>280,728.36</u>

Total Cash on Hand 1/1/03		<u>\$1,395,517.89</u>
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GRAND TOTAL		<u><u>\$5,427,154.51</u></u>
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**2003 TREASURER'S REPORT
SUMMARY OF PAYMENTS**

GENERAL GOVERNMENT:

4130 Executive Administration	\$40,064.85	
4140 Election / Registration	266.59	
4150 Financial Administration	33,285.64	
4152 Property Revaluation	9,367.50	
4153 Legal Expenses	24,628.75	
4155 Payroll Taxes	13,271.18	
4191 Planning & Zoning	10,878.91	
4194 General Government Building	24,000.89	
4195 Cemeteries	3,137.16	
4196 Insurance	17,882.41	
4197 Inspections Acct.	2,924.02	
4199 Rebates	1,954.80	
4199 Refunds	<u>10,841.72</u>	\$192,504.42

PUBLIC SAFETY:

4210 Police Department	106,119.93	
4215 Ambulance (DAC)	4,789.00	
4220 Fire Department	33,982.75	
4225 Forest Fire	0	
4240 Building Inspection	9,043.65	
4290 Emergency Management	500.00	
4299 Special Detail	<u>16,253.15</u>	170,688.48

HIGHWAYS, STREETS AND NEW CONSTRUCTION:

4312 Highway / Street	158,604.17	
4316 Street Lights	766.34	
4319 Highway Construction	<u>77,302.09</u>	236,672.60

SANITATION:

4323 Lamprey Regional Solid Waste Coop. ..	58,688.40	
4324 Waste Collection / Disposal	24,127.35	
4329 Recycling	<u>3,229.80</u>	86,045.55

HEALTH AND ANIMAL CONTROL:

4400 Health Department	10.00	
4414 Animal Control	<u>954.00</u>	964.00

GENERAL ASSISTANCE AND SERVICES:		
4415 Strafford County Community Action ...	750.00	
4415 Red Cross	500.00	
4415 Homemakers of Strafford County	500.00	
4442 Direct Assistance	<u>1,279.14</u>	3,029.14
CULTURE AND RECREATION:		
4520 Parks & Recreation	6,930.50	
4520 Oyster River Youth Association	8,735.00	
4559 Library	24,768.92	
4583 Patriotic Purposes	<u>400.00</u>	40,834.42
CONSERVATION:		
4611 Conservation Commission	<u>1,400.00</u>	1,400.00
WATER:		
4630 Water Board Supplies	<u>56.09</u>	56.09
USE OF DONATIONS		
4800 Police Department-General	<u>1,100.00</u>	1,100.00
CAPITAL OUTLAY		
4902 Fire Truck	220,000.00	
4902 Safety Complex	<u>201,089.03</u>	421,089.03
CAPITAL RESERVE FUND / TRUST FUND:		
4915 Fire Apparatus Fund	30,000.00	
4915 Safety Complex Fund		
4915 Land Purchase/Easement	50,000.00	
4915 Tibbetts Recreation Field		
4915 Library Building	<u>5,000.00</u>	85,000.00
UNCLASSIFIED:		
3120 Conservation Comm. 1/2 LUCT 2003	16,460.00	
2080 Conservation Commission	260.00	
2270 Road Bonds		
1080 Retiree Insurance	2,531.64	
1080 Conversion to Lien	71,632.65	
1120 Elderly Tax Deferral	<u>2,109.00</u>	92,993.29
PAYMENT TO OTHER GOVERNMENTS:		
2070 State of NH (Dog, Marriage & VS)	1,066.50	

5931 Strafford County Tax	\$313,807.00	
5932 Madbury Water District	0	
5933 Oyster River Cooperative School District	<u>2,213,050.00</u>	<u>2,527,923.50</u>
SUBTOTAL GENERAL OPERATING PAYMENTS		3,860,300.52
PAYMENTS OF GRANT FUNDING PROJECTS		
4101 PD Domestic Preparedness	3,267.60	
4201 FD Generator Grant	17,250.00	
4202 FD Equipment FEMA Grant	0	
4301 LIB Gates Computer Grant	<u>17,005.00</u>	<u>37,522.60</u>
TOTAL PAYMENTS		\$3,897,823.12
SCHEDULE OF CASH ON HAND: DECEMBER 31, 2003		
TOWN OF MADBURY:		
Bank of New Hampshire-Checking	736,441.61	
Bank of New Hampshire-Cash Management	455,996.05	
Bank of New Hampshire-Road Bond Accounts	3,575.47	
NH Public Deposit Investment Pool	27,233.73	
Federal Savings Bank-Checking Account .	<u>5,671.81</u>	\$1,228,918.67
CONSERVATION COMMISSION:		
Federal Savings Bank-Statement Savings Acct.	5,725.88	
NH Public Deposit Investment Pool	<u>294,686.84</u>	<u>300,412.72</u>
TOTAL CASH ON HAND DECEMBER 31, 2003		<u>\$1,529,331.39</u>
GRAND TOTAL		<u><u>\$5,427,154.51</u></u>

2003 TOWN CLERK'S REPORT

2164 Motor Vehicle Permits		\$253,590.00	
394 Title Application Fees		788.00	
1955 Municipal Agent Fees		4887.50	\$259,265.50
313 Dog Licenses Issued	town fees	1,429.00	
	state fees	743.50	2,172.50
6 Marriage Licenses Issued	town fees	42.00	
	state fees	228.00	270.00
10 Vital Record Search/Copy Fees	town fees	40.00	
	state fees	80.00	<u>120.00</u>
4 Town Officer Filing Fees			4.00
5 Utility Pole Permit Fees			50.00
UCC Filing Fees			205.00
TOTAL REMITTED TO TREASURER			\$262,087.00

REMITTANCES BY MONTH

January	\$20,567.00
February	15,752.00
March	21,126.00
April	31,362.50
May	24,237.50
June	24,392.50
July	15,140.50
August	17,794.50
September	18,099.00
October	26,476.00
November	23,869.00
December	<u>23,270.50</u>
	\$262,087.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADBURY ON DECEMBER 31, 2003

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			GRAND TOTAL
				Balance Beginning Year	New Funds Created/Redeposit	Withdrawals	Balance End Year	Income/Expended During Year	Balance End Year	
01/02/14	Literary	Education	PDIP 0008	228.00			228.00	15.33	0 1,669.59	1,897.59
02/20/37	DeMerritt Cemetery	Care of Lot	PDIP 0003	100.00			100.00	5.53	0 604.31	704.31
07/27/21	Jenkins Cemetery	Care of Lot	PDIP 0007	200.00			200.00	13.02	0 1,411.00	1,611.00
03/75	Adams & Jenison 1968 Bicentennial	Care of Dementit Mem. Park Area	PDIP 0006	2,541.00			2,541.00	76.36	0 7,004.02	9,545.02
03/08/89	Madbury Memorial Pk. Expendable Trust	Cemetery Maintenance	PDIP 0005	2,208.17	650.00		2,858.17	26.31	0 872.26	3,730.43
03/08/94	Capital Reserve Fire Truck	Fire Truck	PDIP 0001	137,700.00		137,700.00	0	23,475.42	1,203.17 24,678.59	0 0
03/14/95	Capital Reserve Transfer Station	Transfer Station Improvements	PDIP 0002	0.00			0	0	0 0	0 0
12/10/98	Safety Complex	Safety Complex	PDIP 0009	111,835.21	15,000.00	111,835.21	15,000	17,053.13	305.01 17,358.14	0 15,000.00
12/20/00	Property Revaluation		PDIP 0010	0.00			0	0	0 0	0 0
12/20/00	Purchase Property/or Easement		PDIP 0011	150,000.00	50,000.00		200,000.00	3,476.57	1,260.39 4,736.96	204,736.96
12/30/01	CR Tibbets Field	Development of	PDIP 0012	7,800.00			7,800.00	1.04	62.89 0 63.93	7,863.93
12/27/02	Library Bldg. Fund	Playing Fields Build Library	PDIP0013	10,000.00	5,000.00		15,000.00	1.35	82.84 0 84.19	15,084.19
TOTALS				422,612.38	70,650.00	249,535.21	55,432.14	3,050.85	42,036.73 16,446.26	260,173.43

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MADBURY ON DECEMBER 31, 2003

HOW INVESTED	BAL. BEG. YEAR	PURCHASES YEAR	PROCEEDS GAINS/LOSS FROM SALES	BAL. END YEAR	INCOME EXPENDED YEAR	BAL. END YEAR	GRAND TOTAL
PDIP0004 Madbury Cemetery Common Trust Fund	12,500.00		3,250.00	15,750.00	2,958.24	3,091.22	18,841.22

Trustees: Rhonda Hodsdon, Emily R. Hart, Gail A. Houghton

MADBURY CONSERVATION FUNDS
Fiscal year ending December 31, 2003

AVAILABLE FUNDS JANUARY 1, 2003		\$280,728.36
Added Revenue from the Town:		
Unexpended Portion of Budget (Article 13)	\$ 1,175.00	
One half Land Use Change Tax Received 2003	<u>16,460.00</u>	
Total Revenue from the Town		17,635.00
Added Revenue from other sources:		
Interest from Savings and Investments	2,237.36	
Notepaper	<u>72.00</u>	
Total Revenue from Other Sources		<u>2,309.36</u>
TOTAL FUNDS AVAILABLE		\$300,672.72
Less Expenditures: Consulting Forester	<u>260.00</u>	
TOTAL EXPENDITURES		<u>260.00</u>
AVAILABLE FUNDS DECEMBER 31, 2003		<u>\$300,412.72</u>
CASH ON HAND DECEMBER 31, 2003		
Federal Saving Bank	<u>5,725.88</u>	
New Hampshire Public Deposit Investment Pool	<u>294,686.84</u>	
TOTAL CASH ON HAND DECEMBER 31, 2003		<u>\$300,412.72</u>

AUDITORS' CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Deputy Boat Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Elaine C. Sylvester
Elizabeth Nanda

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES **Fiscal Year Ending December 31, 2003**

Title of Appropriation	Appropriation	Receipts & Revenues	Total Amount Available	Expenditure	Unexpended Balance
GENERAL GOVERNMENT					
Executive Administration	42,000	1,337	43,337	40,065	3,272
Electron & Registration Expense	1,500		1,500	267	1,233
Financial Administration	38,000	2,190	40,190	33,286	6,904
Property Revaluation	8,500		8,500	9,368	(868)
Legal Expense	35,000		35,000	24,629	10,371
Payroll Taxes	14,000		14,000	13,271	729
Planning & Zoning	9,000	1,920	10,920	10,879	41
General Government Buildings	35,000		35,000	24,001	10,999
Cemeteries	3,000		3,000	3,137	(137)
Insurance	17,500	1,248	18,748	17,882	866
Inspections	6,000	3,333	9,333	2,924	6,409
PUBLIC SAFETY					
Police Department	108,000	1,814	109,814	106,120	3,694
Fire Department	35,000		35,000	33,983	1,017
Forest Fire	500		500	500	
Ambulance	4,789		4,789	4,789	-
Building Inspector	9,000	15,497	24,497	9,044	15,453
Emergency Management	500		500	500	-
Special Detail	7,000	12,492	19,492	16,253	3,239
HIGHWAYS, STREETS & BRIDGES					
Highway & Streets	160,000		160,000	158,771	1,229
Street Lighting	1,000		1,000	766	234
New Construction	80,000		80,000	77,302	2,698
SANITATION					
Solid Waste Disposal-Lamprey					
Regional Cooperative	45,000		45,000	58,688	(13,688)
Solid Waste Collection/Landfill	20,000	1,537	21,537	24,127	(2,590)

Title of Appropriation	Appropriation	Receipts & Revenues	Total Amount Available	Expenditure	Unexpended Balance
Recycling	4,000		4,000	3,230	770
HEALTH					
Health Department Officer	200		200	10	190
Cocheco Valley Humane Society	1,008		1,008	954	54
Red Cross	500		500	500	
Homemakers of Strafford County	500		500	500	
WELFARE					
General Assistance	15,000		15,000	1,279	13,721
Strafford County Community Action	750		750	750	
CULTURE & RECREATION					
Parks & Recreation	10,000	300	10,300	6,930	3,370
Library	27,200		27,200	24,769	2,431
Patriotic Purposes	600		600	400	200
Oyster River Youth Association	8,735		8,735	8,735	
CONSERVATION COMMISSION					
	1,400		1,400	1,400	
WATER					
	7,000		7,000	56	6,944
CAPITAL OUTLAY					
Fire Apparatus	220,000		220,000	220,000	
Safety Complex	100,000		100,000	86,896	13,104
PAYMENT TO CAPITAL RESERVE FUND					
Fire Truck	30,000			30,000	
Land Purchase/Easements	50,000		50,000	50,000	
Library Building	5,000		5,000	5,000	
TOTALS	1,162,182	41,668	1,173,850	1,111,461	92,389

2004 TOWN BUDGET

Purposes of Appropriations (RSA 32:3, V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT:			
Executive	42,000	40,065	50,000
Election, Registration & Vital Statistics	1,500	267	1,500
Financial Administration	38,000	33,286	40,000
Revaluation of Property	8,500	9,368	20,000
Legal Expense	35,000	24,629	35,000
Personnel Administration	14,000	13,271	15,000
Planning & Zoning	9,000	10,879	10,000
General Government Buildings	35,000	24,001	35,000
Cemeteries	3,000	3,137	3,000
Insurance	17,500	17,882	20,000
Inspection Account	6,000	2,924	6,000
Refunds/Rebates		12,797	
PUBLIC SAFETY:			
Police	108,000	106,120	118,800
Ambulance	4,789	4,789	3,968
Fire	35,000	33,983	31,600
Forest Fire	500	0	500
Building Inspection	9,000	9,044	9,500
Emergency Management	500	500	500
Special Detail	7,000	16,253	28,000
HIGHWAYS & STREETS:			
Highways & Streets	160,000	158,604	160,000
Street Lighting	1,000	766	1,000
Highway Construction	80,000	77,302	80,000
SANITATION:			
Lamprey Regional Coop.	45,000	58,688	60,000
Solid Waste Disposal (Landfill)	20,000	24,127	25,000
Recycling Expense	4,000	3,230	4,000
HEALTH:			
Administration & Officer	200	10	200
Animal Control	1,008	954	954
Red Cross	500	500	500

Purposes of Appropriations (RSA 32:3, V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
Homemakers of Strafford County	500	500	500
WELFARE:			
General Assistance	15,000	1,279	15,000
Strafford County Comm. Action	750	750	750
CULTURE & RECREATION:			
Parks & Recreation	10,000	6,931	10,000
Library	27,200	24,769	29,600
Patriotic Purposes	600	400	600
Oyster River Youth Assoc.	8,735	8,735	7,925
CONSERVATION:			
Conservation Fund	1,400	1,400	1,400
Water Resource Board	7,000	56	7000
DEBT SERVICE:			
Princ.-Short Term Bonds & Notes			30,000
CAPITAL OUTLAY:			
Buildings	100,000	86,896	
OPERATING TRANSFERS OUT:			
To Capital Reserve Fund*	85,000	85,000	105,000
TOTAL APPROPRIATIONS	942,182	904,092	967,797
INDIVIDUAL WARRANT ARTICLE			
4902 Cruiser	Article 7		30,000

***CAPITAL RESERVE FUNDS**

2003

4915-800	Library	5,000
4915-600	Land Purchase	50,000
4915	Town Hall expansion	50,000

Source of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Est. Revenue Ensuing Fiscal Year
TAXES:			
Land Use Change Taxes		16,460	
Timber Yield Tax		141	
Payment in Lieu of Taxes	25,000	31,009	25,000
Boat Taxes	500	897	500
Int. & Penal. on Delinq. Taxes	8,000	16,620	10,000
Inspection Account		3,333	6,000
Excavation Yield Tax		4,578	
LICENSES, PERMITS & FEES:			
Business Licenses & Permits	2,500	1,920	2,000
Motor Vehicle Permit Fees	200,000	259,433	200,000
Building Permits	5,000	15,497	5,000
Other Licenses, Permits & Fees		4,158	
FROM STATE:			
Shared Revenues	10,000	13,296	10,000
Meals & Rooms Tax Distribution	20,000	48,969	30,000
Highway Block Grant	40,314	40,314	40,930
Other (Railroad Tax)		1,293	
CHARGES FOR SERVICES			
Income from Departments.		11,920	5,000
MISCELLANEOUS REVENUES:			
Interest on Investment	5,000	6,949	5,000
Other		4,761	
INTERFUND OPERATING TRANSFERS IN:			
Special Detail		12,492	28,000
Water District	6,000		
From Capital Reserve Funds	191,000	192,379	
OTHER FINANCING SOURCES:			
Proc. from Long Term Bonds & Notes	30,000	30,000	
Fund Bal. ("Surplus") to Reduce Taxes	200,000		150,000
TOTAL ESTIMATED REVENUE & CREDITS:			
	743,314	716,419	517,430

BUDGET SUMMARY:

	Prior Year	Ensuing Year
Appropriations Recommended	942,182	967,797
Special Warrant Articles Recommended	220,000	
Individual Warrant Articles Recommended		30,000
Total Appropriations Recommended	1,162,182	997,797
Less Amount of Estimated Revenues & Credits	743,314	517,430
Estimated Amount of Taxes to be Raised	418,868	480,367

NOTES

**WARRANT
FOR
TOWN MEETING**

**TOWN OF
MADBURY, NEW HAMPSHIRE**

MARCH 9, 2004

WARRANT FOR TOWN MEETING
TOWN OF MADBURY, NEW HAMPSHIRE ~ MARCH 9, 2004

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the ninth day of March, A.D. 2004 at 11:00 in the morning for the purpose of voting on Articles 1 and 2 and at 7:00 o'clock in the evening for action on Articles 3 through 13. The polls will open at 11:00 a.m. for the purpose of voting on Articles 1 and 2 and will close at 8:00 p.m. unless extended by vote of the meeting.

- ARTICLE 1:** To choose the following Town Officers: (Majority Vote required)
A Moderator for the ensuing two years
A Selectman for the ensuing three years
A Town Clerk/Tax Collector for the ensuing three years
A Treasurer for the ensuing year
Two auditors for the ensuing year
A Trustee of the Trust Funds for the ensuing three years
A Cemetery Trustee for the ensuing three years
A Library Trustee for the ensuing three years
A Supervisor of the Checklist for the ensuing six years
A Supervisor of the Checklist for the ensuing two years
- ARTICLE 2:** To vote on amendment No. 1 to the Zoning Ordinances regarding changes to Article III: DEFINITIONS, Section 15: Dwelling as proposed by the Madbury Planning Board.
(Majority Vote required)
- ARTICLE 3:** To choose all other Town Officers. (Majority vote required)
- ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements. The Selectmen recommend this appropriation, and it is included in the posted operating budget. (Majority vote required)
- ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund. The Selectmen recommend this appropriation, and it is included in the posted operating budget. (Majority vote required)

- ARTICLE 6:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of a Town Hall Expansion Fund, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) towards this purpose, and to further authorize the Selectmen to act as agents to withdraw and expend from this Capital Reserve Fund. The Selectmen recommend this appropriation, and it is included in the posted operating budget. (Majority vote required)
- ARTICLE 7:** To see if the Town will vote to raise and appropriate, and authorize the Selectmen to spend, up to the sum of Thirty Thousand Dollars (\$30,000.00) to purchase and equip a police cruiser. The Selectmen recommend this appropriation and it is included in the posted budget. (Majority vote required)
- ARTICLE 8:** To see what action the Town will take on the proposed Budget for the current year. The Board of Selectmen recommends this budget. (Majority vote required)
- ARTICLE 9:** To see if the Town will vote to increase the current Expanded War Service Exemption as provided in RSA 72:28 from \$100.00 to \$500.00 on residential property taxes for qualifying veterans. (Majority vote required)
- ARTICLE 10:** To see if the town will vote to increase the current Expanded Disability Exemption as provided in RSA 72:35 from \$1400.00 to \$2000.00 on residential property taxes for qualifying service-connected total-disabled veterans. (Majority vote required)
- ARTICLE 11:** To see if the Town will vote the retention of the unexpended portion of the 2004 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.
- ARTICLE 12:** To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.
- ARTICLE 13:** To transact any other business that may legally come before the meeting.

Given under our hands and seal the 13th day of February in the year of our Lord, Two Thousand and Four.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen, Town of Madbury, NH

We certify that on the 13th day of February, in the year of our Lord, Two Thousand and Four, we posted a copy of the warrant at the Town Hall, Old Fire Station, and the Town Clerk's Office, being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen, Town of Madbury, NH

Strafford County, SS Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen and took oath to the above statement.

Pamela A. Seaver, Town Clerk
Town of Madbury, New Hampshire

2003 BUILDING INSPECTOR'S REPORT

JANUARY

Randall S. Zielinski	14 Mill Hill Road	Dwelling	\$735.20
River Valley Development	50C Old Stage Road	Dwelling	735.00
Eric Jaeger	51 Evans Road	Barn, Workshop, Pool House	254.80
Shaler McReel	1 Hayes Road	Kitchen, Porch	190.00
Bob Byrd		Trans. Permit	100.00
Ominipoint Holding Inc.	Beech Hill Road	Telecom. Antenna	200.00

FEBRUARY

Eric Reisch	271 Littleworth Rd.	Electric Service	20.00
Todd Stevens	9 Champernowne	Renovate 3rd Floor	136.00
Leigh Estes Jerry	26A Huckins Rd.	Temp. Occup.	10.00
Robert Tozier	55 Freshet Road	Renovate 3rd Floor	40.00
Shiva & Elizabeth Nanda	4 Andrew Way	Renovate Basement	260.00

MARCH

AT&T Wireless	Beech Hill Road	3 Telecom. Anten.	600.00
Scott Reid	15 Cherry Land	Dwelling	581.00
Carrie Ayer	3 Cherry Lane	Inground Pool	50.00
M&L Vecchione	6 Fern Way	Roof	20.00
M&L Vecchione	6 Fern Way	Double Deck	40.00
Anthony Maurer	15 Hayes Road	Family Room	71.00

APRIL

Robert Fitzhenry	16 Garrison Lane	Enlarge Bathroom	20.00
Richard Colprit	326 Knox Marsh Rd	Garage	58.00
Town of Madbury	9 Town Hall Road	Renov. Police/Library	0
Joseph Moriarty	33 Mill Hill Road	Add. over Garage	150.00
Tammy & Paul Tiralla	2 Sarah Paul Hill Rd.	Above Ground Pool	50.00
Leigh Estes Jerry	26 Huckins Road	Adj. to 2002-46	465.00
Albert Lawrence	319 Durham Road	Ren. Rental Prop.	150.00
M Jerome Chase Jr	306 Knox Marsh Rd	Vinyl Siding	20.00
Rick Zielfelder	1 Andrew Way	Renovate Basement	120.00

MAY

Comcast	Pole 326/5 Huckins	Electric Hookup	25.00
Richard Hein	356 Durham Road	Move & Enl. Shed	31.00
John & Nancy Vatisas	14 Fern Way	Repl. Existing Deck	30.00
Joseph Marfongelli	18 Bunker Lane	Replace Manuf. Home +10%	253.00
Mark Fahnestock	31 Moharimet Drive	Dormer	27.00
Sharon Lemelin	34 Evans Road	Hair Care Salon	56.00
Kurt Tilton	27 Bunker Lane	Above Gr. Pool/ Deck	40.00
Julie Fall	222 Littleworth Road	Detached Garage	67.00
Sandra Herring	23 Town Hall Road	Detached Garage	58.00
D Andrew & G Murphy	38 Hayes Road	Attached Garage	69.00
Thomas Laaman	19 Cherry Lane	Inground Pool	50.00
State of NH	2 Pudding Hill Rd	Demolition of all Buildings	20.00
Alfred Grimes	7 Mill Hill Road	Steel Roof/House & Garage	20.00
Cherry Lane Realty Trust	6 Cherry Lane	Ren. Kit. & Baths	40.00

JUNE

Morgan Mills	17 Huckins Road	Detached Garage	120.00
Martin Scarano	122 Perkins Road	Addition	58.00
Riverdale Group Inc	50D Old Stage Rd	Dwelling	705.00
Riverdale Group Inc	50F Old Stage Rd	Dwelling	576.00
John Crawley	9 Moss Lane	Deck	27.00
Coleen Conners	34 Hayes Road	Conservatory Addition	34.00
Robert Garland	296 Knox Marsh Rd	Addition renewal	
Town of Madbury	9 Town Hall Road	Sign for library	
Lincoln Davis	12 Champernowne	Chimney & Fireplace	20.00
Mark Acerra	50 Evans Road	New Roof	20.00
Scott Nicol	6 Freshet Road	Above Ground Pool	20.00

JULY

Susan Orr	355 Durham Road	Electric Upgrade Barn	25.00
Rose Realty Trust LLC	Knox Marsh Road	Demol. 2 Greenhouses	20.00
M Hurley & P Kashnis	16 Huckins Road	Two Family Dwelling	650.00
Scott Drapeau	23 Cherry Lane	Dwelling	478.50

AUGUST

Oyster River Youth Asso	Dem. Pk/Twn Hall Rd	Two Dugouts	
Leigh Estes Jerry	20 Huckins Road	Barn/Garage	297.00
Samuel Hanscom	2 French Cross Rd	Barn Addition	36.00
James & Peggy Irish	27 Freshet Road	Renovat/Addition	318.00

SEPTEMBER

Ruth Sample	21 Cherry Lane	Raise Garage Roof	58.00
Christopher Hobson	25 Moharimet Drive	Family Rm Addition	157.00
Peter Dirsmeier	2 Champernowne	Base. Family Rm	180.00
L Westgate/V Herring	25 Town Hall Rd	Structural Repairs	25.00

OCTOBER

Betty Hach	18 Evans Road	Electric Upgrade	25.00
Evan Karatzas	24 Garrison Lane	Garage/Studio	234.00
D&H Holmes	30 Town Hall Road	Dwelling & Garage	669.00
Constantine Engalichev	50 Freshet Road	Dwelling	620.00
Albert Lawrence	315 Durham Road	Renovate Apt.	150.00
Michael Strogon	28 Huckins Road	Dwelling	635.00

NOVEMBER

Steve Brown	14 Champernowne	Dwelling	566.00
Alfred Miller	39 Bunker Lane	Pitched Roof	20.00

DECEMBER

Bunker Lane Condo	52 Bunker Lane	Storage Garage	58.00
Derek Swenson	337 Knox Marsh Rd	Enlg. Bedrm. & Stor.	197.00
Joseph Reny	8 Champernowne	Family Room	160.00
Mike Rogers	1 Moss Lane	Porch	30.00
D&S Coppola	7 Cherry Lane	Dwelling	757.00
Joseph Peperato	240 Littleworth Rd	Addition	312.00
Schoolhouse Meadow LC	20 French Cross Rd.	Dwelling	561.00
River Valley Development	50E Old Stage Road	Dwelling	716.00

TOTAL REMITTED: \$15,396.50

Gerald A. Mullaney
Building Inspector

MADBURY LIBRARY ANNUAL REPORT 2003

The Town of Madbury now has an actual library. As distinguished from the fondly remembered closet, it boasts a librarian, an independent schedule of hours, and a whole building with sixteen times as much space.

Building Renovation

A vote by Town Meeting approved the concept of and funding for conversion of the former police station into a library. Work began near the beginning of April. Renovations to the building were completed for less than \$11,000 by a combination of contracted workers and over 750 hours of voluntary labor. This allowed the library to open by May 26, when an Open House was held to display the results.



Since the opening, willing hands have completed many additional projects, rendering the building safer, more usable and more attractive. On September 7, the Friends of Madbury Library put on an ice cream social in the library yard to honor the volunteers who had so expeditiously readied the library for use.

The parking area site work and paving were completed in the fall at an approximate cost of \$8,000 from the town road budget. The result was an expanded parking arrangement and paved access ramp to the back entrance. Finish work on the site came from various sources:

- Volunteers led by Rick Rudolph built a deck to connect the paved ramp to the back door.
- Jay Moriarty and Andrew Childs installed the timber retaining wall.
- Ken Wolcott designed and directed the reconstruction of the walk way to the front entrance. Wolcott capped that phase of the project by fabricating and painting the steel railings on both approaches.

Many community members donated items, from the pipe for handicap handrails to

pieces of furniture and equipment—over 30 major items—and thousands of books. Because of townspeople's willingness to contribute time and materials Madbury has a good library at a reasonable cost.

Librarian

As significant as the building's progress has been, it would not mean much without a librarian/director. Kristin Cooper Rainey was hired in June to fulfill, indeed create that role. Already the possessor of one master's degree, Kristin was at the time still working on her master's in library and information science. In December she completed the degree. She and her husband have bought a house in Dover.



Kristin Cooper Rainey

Kristin's skill set includes considerable internet savvy, and she quickly set up an MPL web site at <http://www.madburylibrary.org/>. She has been organizing and establishing the operations of the library, working with volunteers, ordering supplies, taking care of glitches both technological and otherwise, and generally running the show. She is eager for all townspeople to become MPL users.

Use of the Library

Immediately after the library opened on May 26 four computers, a printer, a server and software arrived from The Bill and Melinda Gates Foundation. The hardware was valued at \$17,005.00 and the software at \$29,412.35. Free internet service is provided by Comcast under its school and library program. In June volunteers received three days of training on the use of the computer work stations and network from a Gates Foundation instructor.

As the result of a successful application completed by John Laaman, the library received a Children's Literacy Foundation (CLiF) grant for \$1200 worth of children's books. Those books were delivered at assemblies at Moharimet School. CLiF's Duncan McDougall read stories to the groups and urged kids to stop by the library to read some more.

Two scout projects improved visibility of and involvement in the library. The main roadside sign grew out of Nathan Eaton's quest for Eagle status. Nathan raised sufficient funds to pay for the sign and still donate over \$500 to the library when the sign was done. Chess classes run by John Laaman provided \$325.00 worth of chess materials and spawned a continuing Chess Club.

From June to December, twenty people put in approximately 700 volunteer hours staffing the library. Library visits stand at 1,159 with the average number of weekly

visits at 46. The library has issued 232 library cards. Forty children's programs have been offered this year, as well as 13 for adults. The adult program figure includes the book group, which convenes monthly.

The number of books has grown to over 5,000 volumes; Assistant Librarian Liz Burbank has entered more than 100 of these into the New Hampshire Union Public Access catalogue (NHUPAC). Making our collection available in this catalogue allows Madbury patrons to avail themselves of Interlibrary Loan (ILL). As of January 1 Madburyites had received 112 books through this program; ILL requests are now coming in for our books.

Although the sheer number of books may be near the building's capacity work proceeds on improving the quality of the collection with the authoritative, the up-to-date, the popular, the best titles in various areas.

The library has made one of its rooms available to the Madbury Historical Society for the storage and display of its artifacts.

2003 Trustees were Joan Valentine, Craig Seaver, and Mayme Trumble. Alternate Eileen Corrow stepped down partway through the year and was replaced by Peggy Wolcott.

Current library hours are M & W 10-8; Th 10-4; Sat. 10-2. Closed T, F, Sun.



MADBURY CONSERVATION COMMISSION ANNUAL REPORT 2003

The Commission continued its work on preserving and protecting the natural resources of Madbury with several new initiatives. Working with the Planning Board members updated the natural resources section of the Madbury Master Plan. This plan will serve as a roadmap directing our land protection and conservation efforts. One of our members, Eric Fiegenbaum, completed a curriculum on the use of mapping tools to acquire Geographic Information System (GIS) data from the State's GRANITdata base. Eric's proficiency with these tools has allowed the commission to better analyze, categorize, and catalog environmentally important parcels. Commission members are actively working with this data to assess properties for possible protection using Madbury funds and State and Federal grant program monies. A second related goal is to update signage and maps for town properties to provide residents with better information and usage guidelines.

Commission members were involved in the following conservation protection efforts; update of the Town Forest Management plan, stewardship of town owned and easement properties, monitoring our Land Conservation Investment Program (LCIP) properties, supporting Oyster River and Bellamy River watershed protection, bringing conservation displays to Madbury Day, and working to make landowners aware of the various methods they can employ to protect their parcels with conservation easements.

We have continued our efforts to acquire, or protect via easement, additional conservation properties within the town. We invite all landowners interested in land protection and conservation easements to join us on March 24, 2004 for a session describing options and programs available. We hope to partner with the residents of Madbury to make land protection a priority so together we can protect and preserve the environmental features that make Madbury a wonderful place to live.

Townspeople may feel free to bring their comments, ideas, and questions to the Commission, either by letter, e-mail, phone, or by attending our meetings on the fourth Monday of each month at 7P.M. in the Town Hall.

Respectfully submitted,
John J. Nachilly, Chairman



ANNUAL REPORT OF THE MADBURY FIRE DEPARTMENT 2003

The year 2003 has been very busy for this department. We started by moving into the new safety complex. After 54 years in a school house, it is wonderful to be able to walk around our apparatus and perform maintenance without having to pull it out of the station. We are very proud of our new home. And feel that the residents of Madbury should also be. We invite anyone who has not visited the safety complex to please come and see it.

Following Town Meeting in March we continued negotiating with several apparatus manufacturers, finally settling on Kovatch Mobile Equipment to build a new fire engine for the town. Based in Nesquehoning, PA, KME also manufactured our current Engine 3 (1988), which is still serving us very well. In November, the new Engine 1 was delivered, replacing our 1978 Ford/Middlesex engine. Members outfitted and trained on the new truck over much of December and it entered full service following New Years 2004.

Thanks to the efforts of Captain Ted Keith and Firefighter Tony Klok, the department applied for a grant through the national "Assistance to Firefighters Grant Program," to upgrade our breathing apparatus and protective clothing. Early this summer we were awarded \$79,000 to complete this goal. We have ordered 10 new air packs, to replace our existing 8, which range in age from 15 to 25 years old. The new packs use a high pressure air cylinder, which allows a slightly longer work time than our current packs and weigh considerably less. We will be placing an order for 15 complete sets of turnout gear (coat, pants, boots, helmets) early in 2004. Also included in the grant is a 6-bottle cascade system, which will allow us to refill the new high pressure air bottles in our station.

In addition to all these activities, our number of calls increased from 130 for each of the past 2 years to a total of 188 for 2003. Ted Keith was promoted from Lieutenant to Captain, while Bill Brouse and Dave Raynes were promoted to the rank of Lieutenant. We also had seven new members join the department over the past year. We would like to welcome Ian McKenzie, John Lavoie, Josh Levassuer, Garth Dickerman, Ben Dubois, Andrew Rohr, and Timothy Kenny as members of the Madbury Fire Department. The following members completed their Firefighter certification training: Dan Potashnick, level 1&2, John March, level 2, Dana Smith, level 2. In addition, FAST members Artie Boutin and Eric Jaeger completed their Paramedic training. In December, Ted Keith was named Madbury's Firefighter of the Year. The following people were also recognized for their service to the Madbury Fire Department: 25 years, Arthur Anderson and Dave Raynes; 15 years, Jennifer Perley; 10 years, Jim Davis; and 5 years, Dana Smith.

Respectfully submitted,
Thomas K. Perley
Fire Chief

MADBURY FIRE DEPARTMENT
Calls for Service, 2003

Building Fires	3
Vehicle Fires	3
Chimney Fires	1
Outside Fires	11
Cooking Fire	1
Medical Aid	73
Motor Vehicle Accidents with Injury	23
Motor Vehicle Accidents without Injury	9
Search for missing person	1
Hazardous Condition	20
Service Call	12
Alarm Activation	12
False Call	5
Mutual Aid, Station Cover	14
Total	<u>188</u>



MADBURY POLICE DEPARTMENT ANNUAL REPORT for 2003

It is hard to believe that 2003 has come and gone! A lot of exciting things have occurred for the Madbury Police Department. As many of you know we moved into our new home, having the grand opening of the facility in June. The building is beautiful—it enhances our ability to serve the community, and at this time I would like to thank the citizens of the Town of Madbury, the Board of Selectmen, and the Building Committee for their efforts in the completion of this facility.

I would like to recognize the following officers who were promoted this past year : Sgt. Thomas Hart to Lieutenant, and Officer Jason Lamontagne to Sergeant.

The department lost the following officers during the year - each leaving to further their careers:

Officers Matthew Embrey and Michael Donahue graduated from UNH Matt will pursue a law degree in California, and Mike to pursue a career in professional offshore diving.

Officer James McKane left the department to seek a Master's Degree at UNH.

I would personally like to thank these officers for a job well done and to wish them much success in their future endeavors.

During 2003 we welcomed the following officers to our department:

Officer Paul Rowe is a certified police officer who worked many years for the Dover Police Department. He is currently employed full-time with the Strafford County Sheriff's Department, and brings vast experience to our department.

Officer Chad McGann continues on with a family tradition in the law enforcement field. He graduated from the Part-time Academy and looks forward to serving the community.

Officer Grant Nichols is a full-time certified officer who also has many years of experience. Grant also served for a number of years with the Dover Police Department, and is currently a full-time Detective and School Resource Officer on the Alton Police Department

We continue our on-going training process and are committed to serving you with a high level of professionalism. Our community involvement continues in working hand-in-hand with school and fire officials in order to provide a safe environment.

We also continue our working relationship with the Strafford County Domestic Violence Unit. When domestic violence occurs, the members of Madbury Police Department are trained and committed to provided quality service to all victims.

The town received the Car 54 Grant from the University of New Hampshire which allowed our cruisers to be outfitted with all brand new emergency equipment and state of the art computer system. This allows our officers to do data entry and report writing on the roadside. The Board of Selectmen should be commended for their efforts in securing this grant.

The information below is the activity of police for the year, compiled from January through December of 2003:

Aid to citizens	207
Aid to other agencies	130
Aid to officers	9
Development checks	8049
Parking tickets	12
Building checks	1983
House checks	228
Escorts	6
Radar checks	500
Motor Vehicle Warnings	1026
Criminal Warnings	11
Pedestrian Warning	1
Summonses Issued	520
Motor Vehicle Arrests	15
Criminal Arrests	11
Arrests of Other Departments	1
Complaints	163
Accidents Covered	52
Criminal Investigations	17
Total Activities for 2003	12941

In closing, I would like to thank the Board of Selectmen for their continued support, the members of the Fire Department for their assistance throughout the year, as well as surrounding agencies who have assisted our department. Lastly I would thank the members of the Madbury Police Department for our high standards of professionalism and service.

Respectfully submitted,
George E. Taylor
Chief of Police

MADBURY CEMETERY TRUSTEES

The Madbury Memorial Park in 2003 began to show the fruit of the previous year's infrastructure improvements (artesian well, irrigation system, pump and storage building) as plantings were added to the central ring of the cemetery. The Beautification Committee of Madbury Community Club, under Noreen Gaetjens, oversaw the project and continues to bring ideas and willing hands to the task. The contractor, Landscape Clinic of Dover, offered helpful revisions to the original plan and installed plantings of various heights that will give the area a more finished appearance.

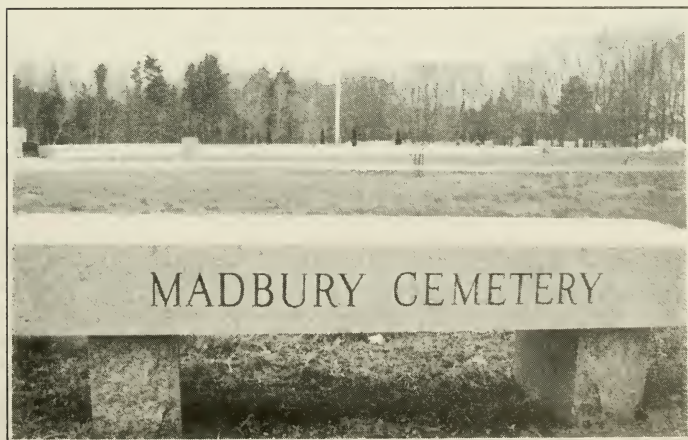
Projects still under consideration include a memorial garden at the lower side of the grounds, lighting for the flagpole or other areas, and spreading of crushed stone or other material on the roadways to improve their appearance and durability.

Although the cemetery is quite new by New England standards, there are maintenance and repair items that require regular attention: a broken granite post, a finicky main gate, upkeep on the shed.

Also, 13 cemetery plots were sold during 2003.

Diane C. Hodgson
Alfred E. Grimes
Roderic L. Hutton

Cemetery Trustees



MADBURY WATER RESOURCES BOARD ANNUAL REPORT 2003

The Madbury Water Resources Board is a new board within the Madbury town government. It was established by a vote at Town Meeting on March 11, 2003. This was done to strengthen the work of the former Madbury Water District; it was concluded that such activities could be better exercised within town government. It allows for enhanced integration and coordination of its activities with other boards. Representatives of the Planning Board, the Conservation Commission and the Board of Selectmen serve on the Board. The Madbury Water District previously served a similar function but had limited authority as an independent organization outside town government. Recognition is given to the dedicated service of former Water District Commissioners for work they have done in the past.

The Madbury Water Board is charged with the dedicated stewardship of all water resources within the Town of Madbury to the benefit of its citizens and the environment. This stewardship shall include the consideration of issues surrounding water quantity, water quality, water rights, and water usage and shall recognize that these issues lead beyond town boundaries and require a vigilant understanding of regional relationships and concerns.

The overall program of the Board is based upon the recommendations of the Madbury Master Plan. Much effort has been devoted to reviewing this plan and establishing a workable program to achieve its aims. The Board has also spent time in getting out onto the various water related sites in order to have first hand knowledge of these resources within Madbury.

The Madbury Water Resources Board has given priority to efforts to bring about regional watershed management planning since water knows no geographic boundaries. Along these lines the Board has participated in the development and operation of the Bellamy and Oyster River Watershed Protection Partnership (BORWPP). This recently formed partnership includes officially designated representatives from Barrington, Dover, Durham, Lee, Madbury and Portsmouth with participation from representatives of the University of New Hampshire. Its purpose is to educate communities, businesses and industry to manage for availability and sustainability of high quality water in the Bellamy and Oyster River Watersheds.

In addition, the Board is one of the partners in the Samuel A. Tamposi Water Supply Reserve Land project (SATWaSR). This large land preserve in Barrington encompasses the headwaters of the Bellamy.

The Board also has a representative on the New Hampshire Estuaries Project Plan Study Commission, as established by Chapter 236, SB 70, laws of 2003.

The Project is to conduct a study to determine the feasibility of creating a regional waste water treatment plan for Seacoast communities.

I want to offer my special thanks to all the members of the Board for their commitment and hard work. Their dedication is essential to the fulfillment of their responsibilities. I appreciate their support.

Respectfully submitted,
Wallace C. Dunham, Chairman

Final Report of Ad Hoc Noise Ordinance Study Committee

I. Executive Summary

During the March 2003 town meeting a petition warrant article was presented to the residents of Madbury. This article, if passed, would have instituted a noise ordinance within the town. At the town meeting, this warrant article was amended; instead, the town moderator was directed by the voters to form a committee to study the need for a noise ordinance within the town of Madbury.

The following sections provide information on the overall scope of the committee's work, a discussion of some pertinent information considered by the committee, conclusions, and recommendations. As discussed more fully in the balance of the report, the committee has concluded that existing town ordinances and state statutes should be adequate to resolve noise issues that may arise in the town, including noise concerns such as those discussed at the town meeting in March 2003. Accordingly, the committee does not recommend the development or implementation of a noise ordinance at this time. Because the basis for this committee position could change in the future, the committee has provided a recommendation for the town to obtain some basic data for noise sources in the town. The committee concludes that such data would be useful in order to fairly characterize and subsequently deal with noise issues that may arise in the future.

II. Background Information and Scope of Evaluation

The newly formed noise study committee has met several times since the March 2003 town meeting. The committee has been very objective in its discussions and has looked at various aspects of the implementation of a noise ordinance, if needed. The committee did not want to arbitrarily come to a conclusion that could not be substantiated on whether or not to recommend a noise ordinance. Moreover, the committee did not want to recommend a noise ordinance that arbitrarily set levels that would place limits on reasonable noise within the community.

Initially, the committee discussed noise sources, noise issues and perceptions of which committee members were aware, and considered the extent to which a noise ordinance might reasonably be expected to resolve noise issues. The committee then focused on major sources of industrial noise such as Pike Industries, Inc., G&R Associates, and New England Metal Recycling (formerly Madbury Metals) as well as recreational noise sources such as all-terrain vehicles and agricultural sources such as farm equipment. As part of these discussions, the committee looked at portions of selected state statutes dealing with unreasonable noise, Town of Madbury ordinances dealing with controls on future noise sources for businesses, and also at some representative noise ordinances that have been enacted around the country¹. Because many of the noise ordinances that were reviewed contained some very specific numerical restrictions with respect to allowable, measured noise

¹ Ogunquit, Me; Mesa, AZ; Tuscaloosa, AL; Burlington, VT; New Jersey Noise Control Statute, State of Maryland Code on Control of Noise Pollution, Commonwealth of Massachusetts regulation on noise, State of New Hampshire RSA 644:2 dealing with disorderly conduct and RSA 215-A dealing with off-highway recreational vehicles, Town of Madbury Ordinance Article VI, Section 7.

levels, the committee also invested time to better understand noise definitions, methods for noise measurements, rules of thumb regarding the attenuation of noise sources, levels of noise for many typical noise sources that might reasonably be encountered in Madbury, and related matters².

The committee discussed the need for actual noise measurements for representative noise sources in Madbury, particularly the industrial sources, but the committee did not have access to the equipment or expertise needed to undertake such measurements. The committee did use published information from the EPA to estimate whether or not noise from known sources in Madbury might reasonably be high enough to constitute a health and safety issue or the extent to which such noises might reasonably be expected to constitute a nuisance.

The committee did not obtain any legal reviews to determine the extent to which any general or specific noise ordinances might result in legal challenges for the Town of Madbury. The committee did discuss the potential that existing businesses might be "grandfathered" with respect to any new ordinance that the town might adopt, and also discussed problems and issues that might arise if a new ordinance imposed restrictions on individuals' use of their own private property. The committee also met with a representative of the Strafford Regional Planning Commission who has had considerable experience regarding highway and airport noise issues in Massachusetts. Although this individual had no specific experience with the development or implementation of community noise ordinances, he did volunteer to the committee that, in his view, any such ordinance might reasonably be expected to involve legal challenges after implementation.

III. Discussion

Although the majority of the noise control statutes or ordinances that the committee reviewed contained specific numerical noise levels that were allowed or excluded under specified circumstances, some had general language regarding noise disturbances or nuisance noise. The existing Town of Madbury ordinances already contain general language to protect the town from noise sources from new businesses. The Town of Madbury may also invoke the State of New Hampshire statute on disorderly conduct which contains general language that can be applied by the Madbury Police Department to protect the town from nuisance noise sources, and may also invoke the State of New Hampshire statute on off-highway recreational vehicles which contains specific, numerical noise limits for such vehicles. Therefore, any new town ordinance that does not provide additional specific, numerical noise restrictions would appear to add little to the existing planning statute or the state statutes.

Based upon the information in the EPA protective level document, it appears likely that the specific, numerical noise level limitations applicable during the daytime in typical noise statutes are based upon preventing high levels that the EPA

² 1974 EPA document on protective noise levels, Minnesota Pollution Control Agency's guide to Noise Control in Minnesota, EPA Model Community Noise Control Ordinance, "Environmental Noise" by Bruel & Kjaer Sound & Vibration Measurement, 2000.

believes are a health and safety issue (e.g., levels that cause hearing loss or hearing damage). Although the committee did not have actual noise measurements for Madbury sources, EPA data for typical noise sources led the committee to conclude that it is unlikely that the current noise sources in Madbury are high enough to make them a health and safety issue.

Statutes with specific, numerical noise limits also typically impose more restrictive limits (lower allowed noise level) at night or late evening to early morning. Again, the committee had no measurements for noise sources in Madbury, but the EPA data for typical noise sources suggest that any statute would have to carefully select noise restrictions in order to avoid significant impacts on individuals' use of their own properties. The committee also recognizes, however, that people who live in close proximity to such noise contributors have a right to a peaceful neighborhood.

IV. Conclusion

***A**t this time, the Town of Madbury does not need to add or change any ordinance (s) which cite 'noise' as a disturbance to the peace. Existing ordinances and state statutes should be adequate to address significant noise issues in the town.*

The applicable ordinance and statutes are:

- New Hampshire State Statute RSA 644:2 'Disorderly Conduct' III (a) classifies a breach of the peace as 'Making loud or unreasonable noises in a public place, or making loud or unreasonable noises in a private place which can be heard in a public place or other private places, which noises would disturb a person of average sensibilities.'
- New Hampshire State Statute RSA 215-A: 12 'Manufacturing Specification Requirements' prohibits the operation of vehicles such as snowmobiles, trail bikes, or other off-highway recreational vehicle that emit noise above specified levels, and provides other related requirements for such vehicles.
- Town of Madbury Ordinance Article VI - Standards Section 7 - Nuisances states that 'Light, glare, odors, noise and vibrations shall not be discernible off the premises, except for indirect lighting on permitted signs or security lighting approved by the Planning Board.'

V. Recommendations

- The Selectmen should consider the engagement of appropriate expertise to obtain noise measurements (for example, maximum noise value, 8 hour average noise level (day & night), and 24 hour average on dB (A) scale) for the major industrial noise sources in Madbury. This type of data could be essential to support any future noise ordinance that the town might consider. Depending upon the results of such noise measurements, it may be appropriate for the Selectmen to revisit the question of the need for a noise ordinance.

■ The Selectmen should continue discussions with management and/or ownership of the major industrial noise sources with an objective of minimizing objectionable noises that occur between sunset and sunrise. The potential for a future noise ordinance could reasonably provide some useful leverage in any such discussion.

Mary Ellen Duffy
William Leslie
David Mercer
Joan Sundberg
Donald Sylvester

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All Fires Reported thru November 3, 2003)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

* (Misc: powerlines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

MADBURY HISTORICAL SOCIETY Annual Report 2003

The January 14th meeting was part 2 of the Historic Homes of Madbury. This program, which featured approximately 40 homes found on Knox Marsh Road (Route 155), Madbury Road, Perkins Road, Pendexter, Pudding Hill Road, Evans Road, Route 108, Freshet Road, Drew Road, and Piscataqua Bridge Road and on down to Madbury Beach, was very well received. A slide presentation was given showing the pre-1940 homes in this part of Madbury, and the audience was invited to share in telling stories and history of these homes. Part 1 of this program was presented in 2002 at the November 12th program and featured Historical Homes on Littleworth Road, Old Stage Road, Mill Hill Road, Town Hall Road, Hayes Road, Nute Road, and Cherry Lane. If these homes could talk, what stories they could share with us! The most amazing thing learned from the owners were the countless stories of ghosts that inhabit many of these premises!

This program was based on the 1983 cultural resource survey, and was instrumental in documenting and revisiting our historical homes 20 years after the original survey. For those interested, a copy of the 1983 survey can be viewed at the library.

In March, the Historical Society Board sent an inquiry to the Selectmen requesting dedication of the Old Fire Station for use by the Historical Society. This building, though currently in poor condition, is one of the most historically significant buildings in the town. Through grant funding, the Society's vision is to see the building restored as closely as possible to its original configuration as a schoolhouse. This would accomplish the dual objective of saving a significant historical building and providing a place to display the extensive collection of materials in the possession of the Society. This proposal was supported by the Selectmen, though a decision to proceed will have to be made by the community when a proposal can be presented and voted on at Town Meeting.

At the April 8th meeting, we had a wonderful speaker from the Portsmouth Chamber of Commerce, who through a slide program, took us on a walking tour of Portsmouth, where we learned the history of many of the sites that are so familiar to us.

In June, the Society participated in Madbury Day. Along with several historical displays was The What Is It Board? and The Music Cafe. The Cafe was a great success, and many people enjoyed the refreshment, and musical entertainment. We wish to thank everybody who contributed their time, talents, and goodies to make this event such a success.

We wish to express our gratitude to the Rotary Club of Durham-Great Bay. They volunteered their services, and in June came with their chainsaws and tools to help clear and preserve two graveyards in our community. We are greatly appreciative of their service.

Also in June a group participated in a Mosey of the historical Kingman Farm house now owned by UNH. This program was led by Carl Wentworth, who was the last of the long line of Kingman family members to live in this stately home. We learned the

history of this family, and got a glimpse of early 20th century life on this farm. Barbara Maurer, our liaison from the Sea Grant Program, and Bill Trumble, Director of the NH Agricultural Experiment Station, also spoke on current use of this property. It was wonderful to see the Community and the University come together on this project. There was much interest in running this program again. We wish to thank all those who made it possible.

In October, the Historical Society and Community Club held an unprecedented combined meeting called, What Lurks in Your Attic? Devin Moisan, a well respected and licensed auctioneer who lives in our community, and his associate Paul Howes conducted an antique appraisal night that was thoroughly enjoyed by all. We wish to thank everyone who participated in making this evening such a delight.

Our final program of the year was held on November 11th, Veterans Day. The program was Veterans Recognition Night. Through various inquiries, we were able to locate 60 veterans from Madbury who we invited to come and share a story, a photograph, or an artifact with us, or just reminisce with other veterans. We honored our veterans for their service to our country, and presented them with Certificates of Appreciation. This was a wonderful, heartwarming program that received much positive feedback from the membership and veterans alike. We wish to thank those veterans again who joined us that night, and thank all the veterans again for service to our country. If you are a veteran and we did not locate you, we wish to extend our appreciation to you, as well.

November was also our annual elections. We are thrilled to have finally filled our secretary's position which has been vacant for the past 2 years. We welcome Marci Erickson to our board. She will be serving as recording secretary. We also wish to thank Cathy Acerra for volunteering to share this position in the capacity of corresponding secretary.

We wish to thank the Madbury Library for dedicating a room to the Historical Society. We have a vision for this as a place where the community can come to work on genealogical information, as well as access information on local and Madbury history. We hope to make strides toward this vision in 2004.

Please keep the Historical Society in mind as you uncover documents, letters, photographs, deeds, bills, shopping lists etc. from the past. The Society would love to add copies, if not the originals, to our growing collection. If you think the old photograph is too faded to be viewable, we can scan and enhance it to a remarkable extent.

Many thanks to the Society's Board and to the membership who share the love of history, and make these programs happen. We look forward to another year of exciting programs, and hope that you are able to join us.

Respectfully submitted,
Lori Griffith, President

STRAFFORD REGIONAL PLANNING COMMISSION - 2003

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to its eighteen member communities located in the northern coastal zone. We provide professional services to officials, boards, commissions, and committees to promote coordinated planning, efficient land use, and managed growth. SRPC has focused on the implementation of a sustainable development planning strategy for the region, integrating economic vitality, community well being, and natural resource management to ensure a better quality of life now and for future generations. Using these tenets, community decision-makers can seek a longterm balancing of various community needs.

The four professional staff offer a range of services in transportation, land use, conservation and natural resource planning, economic development, downtown revitalization, project management, and geographic information systems (GIS) mapping and analysis. These services use multiple modes of communication to meet the diverse needs of the volunteers who are the foundation of local communities. Educational outreach occurs in the form of the Law Lectures, monthly newsletter, *How to* guides, topical workshops, video/audio training, and personalized training with boards and residents by request.

This past year we have focused on the following regional issues: water quantity and quality within the coastal watersheds, wastewater and septage through preparing a background report on regional outfall, workforce housing with an emphasis on maintaining the economic vitality of the region, and the integration of transportation and land use planning through access management and other planning tools. These areas will continue to receive the Commission's attention as the northern coastal region continues to grow.

Services provided to all communities for 2003 included: Census and GIS data and mapping, NH Land Use planning books, websites for the Commission and the Seacoast Metropolitan [Transportation] Planning Organization (MPO), road inventories, traffic counts, bike maps, updated regional zoning coverage for improved traffic and air quality analyses, transportation conference scholarships, and local match to federal coastal and transportation funds for local and regional planning and construction projects.

Projects or initiatives conducted with or for Madbury in 2003 include the following:

- Updated the building permit data from 1/1/2000 through 11/31/2002
- Prepared a Transportation Enhancement grant application for pedestrian trails in the Civic District for consideration at the state level for federal transportation funding.
- Completed final drafts of the Vision, Housing, Town Facilities and Services, and Transportation Chapters of Master Plan for action by the Planning Board.
- Prepared a Master Plan Future Land Use map and a Town Center/ Civic District Map for action by the Planning Board.

- Prepared a Master Plan Executive Summary with Policies and Implementation Strategies for action by the Planning Board
- Reformatted the entire Master Plan in hard and electronic copies.
- Prepared maps for use at Madbury Day for water-related concerns
- Collaborated with the Oyster River Watershed Association and members of the Madbury Water Committee on water resource and conservation conservation planning issues
- Created a series of maps for the Bellamy River watershed.
- Participated in the review of the draft University of New Hampshire Campus Master Plan, reviewing for inclusion of local and regional concerns, particularly lands in surrounding towns, such as the Kingman Farm.
- Provided data, information, mapping by request of residents of Madbury.

Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org. We look forward to working with the citizens and officials of Madbury in 2004. Thank you for the opportunity to serve you and for your continuing support of regional planning and action for sustainable development and an improved quality of life.

Cynthia Copland, AICP
Executive Director

Ed. note: The map which accompanies this Town Report is the result of SRPC mapping work referred to above, with additional information from town volunteers.

DURHAM AMBULANCE CORPS TOWN REPORT 2003

2003 marked the 35th anniversary of the Durham Ambulance Corps, (DAC), proudly serving Durham, Lee, Madbury, and UNH in memory of Dr. George G. McGregor. DAC is a private, non-profit, volunteer organization that provides 24-hour emergency ambulance service. Staffed with volunteers and two full-time employees, the Corps has greatly improved its level of patient care from the minimal services of Advanced First Aid in 1968, to the various levels of Advanced Life Support currently provided when available. The Durham Ambulance Corps takes pride in 35 years of providing some of the most sophisticated and progressive emergency care in the area.

In 2003, the Durham Ambulance Corps responded to 1224 calls, a 14.5% increase from 2002. There were 468 calls in Durham (38.2%), 326 calls to UNH locations (26.6%), 261 calls in Lee (21.3%), 106 calls in Madbury (8.7%), and 63 mutual aid calls to other communities (5.2%).

Accomplishments in 2003

- A new full time EMS Training and Public Relations Specialist was hired to perform training, public relations patient care and administrative tasks.
- With our 35th anniversary, we continue our commitment the vision held by the McGregor Memorial committee. An anniversary gathering was held for current and former members.
- Corps volunteers have been researching options and meeting with manufacturers in preparation for ordering an ambulance in early 2004 for delivery in late 2004. Additionally the third ambulance will be placed in service as a reserve unit and to be used during major events such as mass gatherings and major weather events.
- Two additional DAC members completed their Paramedic Education Programs and several members have recently completed EMT-Intermediate training. We now have a total of 6 Paramedics and 10 EMT-Intermediates. Three DAC members are enrolled in Paramedic Education Programs.
- Corporate and alumni fund drives have been held. The resident fund drive will occur in early 2004.
- Evaluated feasibility of purchase of a utility vehicle as budgeted, and instead dedicated funding toward placing a third ambulance in service after the purchase of the 2004 ambulance.

Objectives for 2004

- Support DAC EMT Basic and Intermediate members who wish to become paramedics, by providing financial support and mentoring. Recruit additional volunteers who are paramedics or paramedic students, as well as volunteers to provide non-ambulance related duty.
- We continue to work with Durham, Lee, Madbury, and University of New Hamp-

DURHAM AMBULANCE CORPS

Commends

FELLOW EMS PERSONNEL

"When it matters most"



shire officials to plan for the future EMS needs of the communities

- Work with federal, state and local agencies to train and become equipped to respond to weapons of mass destruction and other mass casualty incidents.
- Plan for future corps housing, including identifying potential sites and beginning the station design process to ease overcrowding and plan for lease expiration in 2009.
- Research technology as it relates to DAC EMS services, for example mobile data terminals, global positioning system/tracking systems, interfacing with the 911 PSAP center, and paperless patient care reporting.

We are grateful for the support of members of the communities we serve, the Durham, Lee, and Madbury Fire Departments, and the Durham, UNH, Lee, and Madbury Police Departments, and the Durham-UNH Communications Center. Anyone wishing more information about the Durham Ambulance Corps may call the station at (603) 862-3674 or visit our website www.dac.unh.edu

Respectfully submitted,

Arthur Boutin, President
Paul Henry, Treasurer
Hildi Orkin, Training Coordinator
Rachel Cartier, Secretary

Mary C. Davis, Manager
Brian Cartier, Administrative Vice President
Patrick Ahearn, Operations Vice President

STRAFFORD COUNTY COMMUNITY ACTION COMMITTEE, INC.

MADBURY SERVICES 2003

PROGRAM	UNITS OF SERVICE
Fuel Assistance	24 families
Weatherization	2 homes
Security Deposit	1 family
Rental Assistance	2 families
Utility Assistance	24 families
Homeless Outreach	3 people sheltered
Elderly Transportation	94 rides
Holiday Food Baskets	2 families
Dental Program	1 patient
Information and Referral	342 units
Self Sufficiency Case Management	1 family
Medicare Counseling	2 households
Job find/Welfare to work	1 employed

Value of goods and services provided to Madbury:	\$30,722.00
--------------------------------------------------	-------------

Respectfully submitted,
Richard Hayes
Executive Director

AMERICAN RED CROSS

Great Bay Chapter

The Great Bay Chapter of the American Red Cross is honored to have served the residents of Madbury for the past 86 years. We are committed to relieve human suffering when possible and believe that quality of life is positively affected by the lifesaving skills we teach everyday. It is the mission of the Red Cross to offer our vital services to any and all people who are in need in our community. The core values we exhibit—humanitarianism, stewardship, respect, helping others and integrity, support our commitment to the people who live and work in the city of Madbury.

In the last year, our Chapter has merged to become one of the largest chapters in the New England region. We have obtained a new home in the Pease Tradeport, and have solidified and strengthened our response to the demands of the communities we serve.

The following are services the Great Bay Chapter provides to the Madbury community:

- **Disaster Relief-** This consists of food, clothing, shelter, medications, mental health counseling, and security deposits to those who have experienced a natural or man-made catastrophe. *In our service area for 2002-2003, the Great Bay chapter responded to 26 disaster incidents and assisted 162 individuals with disaster support.*

- **Blood and blood product collection and distribution for those in dire need in local hospitals.** *The Red Cross hosted 142 blood drives in which over 10,000 pints of blood were collected. The American Red Cross is the number one supplier of lifesaving blood and blood products in the country and in our service areas.*

- **Health, Safety & Community Services-** This component of the Red Cross focuses on our highest priority—saving lives. Through teaching courses such as CPR, AED training, Water Safety and Life Guarding, we impart hope and confidence along with knowledge and skill. In Madbury 14 residents were trained in life saving skills. *The Red Cross is the leader in lifesaving training and is committed to providing the most updated methods that reflect the latest scientific research. In the Great Bay Chapter service area, over 6300 people were certified with life saving skills.*

- **Armed Forces Emergency Communications:** For the Great Bay area service members, the Red Cross is a lifeline. We assisted 158 military families with urgent messaging regarding serious illness, death of a loved one or the birth of a child. *We are the only agency congressionally mandated to provide this service to our active Armed Forces men and women*

- **Community volunteerism, education and outreach** are the foundational ways the Red Cross reaches out to our constituents. We provide mass care, are involved with health fairs and public information forums that affect all people in our community. The Red Cross is committed to not only responding to disasters, but to preparing communities long before

the disaster strikes by teaching people how to prepare for and cope with a disaster. *The Great Bay Chapter has over 440 active volunteers that assist in proving all of the services stated above.*

Along with health and safety certification instruction, blood services and Armed Forces Emergency communications, Madbury residents benefited from the vital disaster services the Great Bay Chapter administered in the last year. Thanks largely to your funding, Red Cross disaster relief is free to anyone in need. We are on call 24 hours a day 7 days a week to insure that the citizens of Madbury receive disaster services if needed.

We will continue to provide these vital services to the residents of Madbury and respectfully request your continuance of support.

Sincerely,
Sarah Cherne
Interim CEO

OYSTER RIVER YOUTH ASSOCIATION

The mission of ORYA is to provide inclusive, fair, diverse and developmentally appropriate recreational programs to the youth of Durham, Lee and Madbury. ORYA meets the changing needs of the children and families in our community for sports and recreational activities by acquiring and maintaining facilities, promoting volunteerism and seeking collaborative and strategic partnerships.

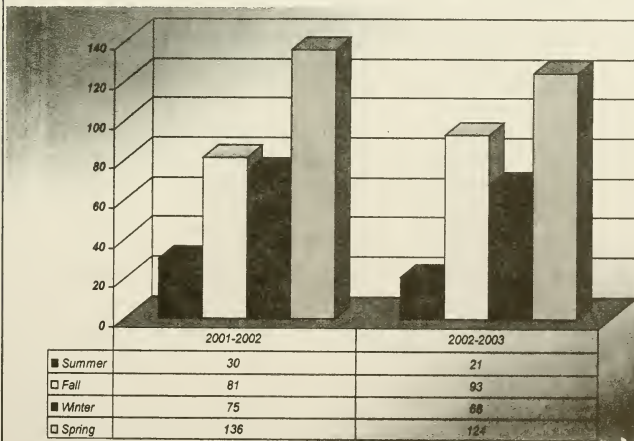
The objective of the program is to complement the Oyster River School District educational program with participatory sports in each of the four seasons. Forty-eight programs are offered in the course of a year by ORYA.

ORYA's budget is funded about 80% by participation fees, with the remainder contributed by the three towns. The towns' portions of the 20% they provide are determined by their respective percentages of student membership in Oyster River School District. Madbury pays 14.5% of the ORYA budget's town-funded amount.

In 2002-2003 Madbury children accounted for 11.9% of ORYA participants, and Madbury people comprised 11% of volunteers to the organization.

This information was compiled from the packet that ORYA submitted with its 2004 budget request. The entire packet is available in the town offices.

MADBURY'S PARTICIPATION NUMBERS



2003 VITAL STATISTICS

Marriages	8
Births	11
Deaths	5

MARRIAGES

4/12/03	Brian P. Raynes of Madbury and Lindsay M. Carter of Madbury in Durham
6/14/03	Dean S. Watson of Newfields and Anne L. Murphy of Madbury in Newfields
6/21/03	Peter S. Leavenworth of Madbury and Jill A. Sanderson of Madbury in Madbury
7/20/03	Paul R. Martin, of Madbury and Crystal M. Richard of Madbury in Madbury
8/30/03	Jackson L. Williams of Madbury and Karen L. Lagueux of North Hampton in Durham
8/30/03	George D. Smith of Madbury and Jody M. Cunningham of Madbury in Madbury
10/4/03	Dennis J. Mooney of Durham and Devina A. Pope of Madbury in Dover
10/11/03	Marc P. Holden of Madbury and Kelly L. Jankowski of Madbury in Rollinsford

BIRTHS

1/14/03	Emily Brecken Tozier, daughter of Robert and Lorraine Tozier in Dover
2/24/03	Trent Louis Evans son of Jason and Tatum Evans in Dover
3/5/03	Kyle Robert Westling son of Robert and Lindsey Westling in Portsmouth
3/17/03	William Michael Shupe son of William and Jennifer Shupe in Portsmouth
4/9/03	Hope Elizabeth Stevens daughter of Todd and Sheila Stevens in Portsmouth
4/11/03	Caleb James Letourneau son of William and Toni Letourneau in Nashua
5/13/03	Tobias Arthur Rines son of Michael and Mia Rines in Rochester
5/24/03	Elizabeth Joanne Karatzas daughter of Evan and Carolyn Karatzas in Portsmouth
8/11/03	Sofia Laurel Calzone daughter of Antonio Calzone and Rebecca Anderson in Portsmouth
9/17/03	Julia Marie Dirksmeier daughter of Peter and Caren Dirksmeier in Dover
9/28/03	Tate Nicholas Sullivan daughter of William Sullivan and Karen Gervasio in Portsmouth

DEATHS

- 2/6/03 Harold Taylor son of H. Taylor and Emily Rowe in Rochester
6/14/03 Elliott H. Felker son of Clarence Felker and Alice Elliott in Madbury
7/1/03 Elizabeth J. Hall daughter of George Monroe and Myrtle Goodwin in
Dover
7/6/03 Anita L. Stewart daughter of Everett Thibault and Eleanor Hall in
Dover
10/2/03 Nicholas G. Frid son of Peter Frid and Katherine Oxx in Dover

